



FOR IMMEDIATE RELEASE

June 7, 2006

FACT SHEET

CITY FY07 BUDGET INCLUDES 493% INCREASE IN FUNDING FOR CRITICAL STREET REPAIRS

The FY07 City budget signed into law today by Mayor Jerry Sanders includes a 493% increase in the funds that will be dedicated to critical city-wide street repairs (from \$2,191,895 in FY06 to \$12,998,222 in FY07). The budget also increases by 310% the number of miles of city streets that will be repaired (from 24.5 miles to 100.5 miles).

FY06 vs. FY07 COMPARISON FOR ASPHALT AND SLURRY SEAL

Project Type	FY '06 Budget (Miles Covered)	FY '07 Budget (Miles Covered)
Street Overlay (Asphalt)	\$1,421,895 (4.5 Miles)	\$8,208,222 (21 Miles)
Slurry Seal	\$770,000 (20 Miles)	\$4,790,000 (79.5 Miles)
Total	\$2,191,895 (24.5 miles)	\$12,998,222 (100.5 miles)

493% increase over FY06 in funds
310% increase over FY06 in miles

- The budget funds a complete asphalt repaving for 21 miles of city streets (\$8.2 million)
- More than 79.5 miles of slurry sealing will be completed (\$4.7 million). Slurry seal is a coating used to reduce cracks and other minor irregularities on streets needing less than complete asphalt resurfacing.

The significant increase in funding comes as a result of 2 primary reasons:

- The Mayor's insistence that deferred maintenance projects, to include City streets, be addressed (\$6.8 million dedicated to streets in the deferred maintenance budget).
- \$4 million from funds owed the City by the State under Prop. 42. In FY06, the City used those funds to address storm-related damage.

ADDITIONAL CITY STREET REPAIR PROJECTS

In addition, the City will dedicate \$1,000,000 to the filling of potholes during FY07. This amount equates to approximately 35,000 potholes being filled.

As a goal, the City's General Services Department is planning on reducing the response time from 2 weeks to 1 week.